

Section 5: Appeals, Court of Court of Appeals

Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$13,357,490
State General Funds	\$13,357,490
TOTAL AGENCY FUNDS	\$150,000
Sales and Services	\$150,000
Sales and Services Not Itemized	\$150,000
TOTAL PUBLIC FUNDS	\$13,507,490

13.1	Increase funds for one vacant central staff attorney position.	
State General Funds		\$161,925
13.2	Increase funds for the printing costs due to a new Chief Judge.	
State General Funds		\$2,750
13.3	Increase funds to cover rate changes in the Employees' Retirement System for Appellate Judges and regular employees.	
State General Funds		\$340,018
13.4	Increase funds for raised insurance costs due to rate increase and additional assets to be covered.	
State General Funds		\$1,000
13.5	Increase funds to replace computer equipment.	
State General Funds		\$71,000
13.6	Increase one-time funds for software to automate receipt of trial court records.	
State General Funds		\$66,000
13.7	Increase funds to purchase ongoing hardware and software maintenance for the e-filing initiative.	
State General Funds		\$12,000
13.8	Reduce funds by eliminating one-time appellate E-Filing funds.	
State General Funds		(\$102,750)

13.100	Court of Appeals	Appropriation (HB 742)
The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.		
TOTAL STATE FUNDS		\$13,909,433
State General Funds		\$13,909,433
TOTAL AGENCY FUNDS		\$150,000
Sales and Services		\$150,000
Sales and Services Not Itemized		\$150,000
TOTAL PUBLIC FUNDS		\$14,059,433

Section 6: Judicial Council

Accountability Courts

Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$2,263,559
State General Funds	\$2,263,559
TOTAL PUBLIC FUNDS	\$2,263,559

14.100	Accountability Courts	Appropriation (HB 742)
The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Standing Committee on Drug Courts. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.		
TOTAL STATE FUNDS		\$2,263,559
State General Funds		\$2,263,559
TOTAL PUBLIC FUNDS		\$2,263,559

Georgia Office of Dispute Resolution

Continuation Budget

*The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

TOTAL STATE FUNDS	\$0
State General Funds	\$0
TOTAL AGENCY FUNDS	\$172,890
Sales and Services	\$172,890
Sales and Services Not Itemized	\$172,890
TOTAL PUBLIC FUNDS	\$172,890

15.100 Georgia Office of Dispute Resolution

Appropriation (HB 742)

*The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

TOTAL AGENCY FUNDS	\$172,890
Sales and Services	\$172,890
Sales and Services Not Itemized	\$172,890
TOTAL PUBLIC FUNDS	\$172,890

Institute of Continuing Judicial Education

Continuation Budget

*The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

TOTAL STATE FUNDS	\$461,789
State General Funds	\$461,789
TOTAL AGENCY FUNDS	\$703,203
Sales and Services	\$703,203
Sales and Services Not Itemized	\$703,203
TOTAL PUBLIC FUNDS	\$1,164,992

16.100 Institute of Continuing Judicial Education

Appropriation (HB 742)

*The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

TOTAL STATE FUNDS	\$461,789
State General Funds	\$461,789
TOTAL AGENCY FUNDS	\$703,203
Sales and Services	\$703,203
Sales and Services Not Itemized	\$703,203
TOTAL PUBLIC FUNDS	\$1,164,992

Judicial Council

Continuation Budget

*The purpose of this appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

TOTAL STATE FUNDS	\$9,768,489
State General Funds	\$9,768,489
TOTAL FEDERAL FUNDS	\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611
State Court Improvement Program CFDA93.586	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065

Violence Against Women Formula Grants CFDA16.588	\$60,032
TOTAL AGENCY FUNDS	\$268,905
Sales and Services	\$268,905
Sales and Services Not Itemized	\$268,905
TOTAL PUBLIC FUNDS	\$12,590,329

17.1	Increase funds for an Accountability Court case management system.
State General Funds	\$425,000
17.2	Increase funds to provide for a remote interpreter pilot program in two rural counties.
State General Funds	\$45,760

17.100	Judicial Council	Appropriation (HB 742)
The purpose of this appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.		
TOTAL STATE FUNDS		\$10,239,249
State General Funds		\$10,239,249
TOTAL FEDERAL FUNDS		\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563		\$749,055
State and Community Highway Safety CFDA20.600		\$49,611
State Court Improvement Program CFDA93.586		\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243		\$811,065
Violence Against Women Formula Grants CFDA16.588		\$60,032
TOTAL AGENCY FUNDS		\$268,905
Sales and Services		\$268,905
Sales and Services Not Itemized		\$268,905
TOTAL PUBLIC FUNDS		\$13,061,089

Judicial Qualifications Commission	Continuation Budget
The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.	
TOTAL STATE FUNDS	\$409,240
State General Funds	\$409,240
TOTAL PUBLIC FUNDS	\$409,240

18.1	Increase funds to provide for an investigative staff attorney due to the increased number of complaints processed.
State General Funds	\$106,000

18.100	Judicial Qualifications Commission	Appropriation (HB 742)
The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.		
TOTAL STATE FUNDS		\$515,240
State General Funds		\$515,240
TOTAL PUBLIC FUNDS		\$515,240

Resource Center	Continuation Budget
The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.	
TOTAL STATE FUNDS	\$565,500
State General Funds	\$565,500
TOTAL PUBLIC FUNDS	\$565,500

19.1	Increase funds to replace the elimination of all Georgia Bar Foundation funding.
State General Funds	\$234,500

19.100 Resource Center		Appropriation (HB 742)
<i>The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.</i>		
TOTAL STATE FUNDS		\$800,000
State General Funds		\$800,000
TOTAL PUBLIC FUNDS		\$800,000

Section 7: Juvenile Courts

Council of Juvenile Court Judges		Continuation Budget
<i>The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.</i>		
TOTAL STATE FUNDS		\$1,413,955
State General Funds		\$1,413,955
TOTAL FEDERAL FUNDS		\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523		\$447,456
TOTAL PUBLIC FUNDS		\$1,861,411

20.100 Council of Juvenile Court Judges		Appropriation (HB 742)
<i>The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.</i>		
TOTAL STATE FUNDS		\$1,413,955
State General Funds		\$1,413,955
TOTAL FEDERAL FUNDS		\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523		\$447,456
TOTAL PUBLIC FUNDS		\$1,861,411

Grants to Counties for Juvenile Court Judges		Continuation Budget
<i>The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.</i>		
TOTAL STATE FUNDS		\$5,304,395
State General Funds		\$5,304,395
TOTAL PUBLIC FUNDS		\$5,304,395

21.100 Grants to Counties for Juvenile Court Judges		Appropriation (HB 742)
<i>The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.</i>		
TOTAL STATE FUNDS		\$5,304,395
State General Funds		\$5,304,395
TOTAL PUBLIC FUNDS		\$5,304,395

Section 9: Superior Courts

Council of Superior Court Judges		Continuation Budget
<i>The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.</i>		
TOTAL STATE FUNDS		\$1,202,718
State General Funds		\$1,202,718
TOTAL PUBLIC FUNDS		\$1,202,718

25.1	Increase funds for temporary labor to replace eliminated positions.	
State General Funds		\$46,800
25.2	Increase funds for two additional positions to provide in-house continuing judicial education training for Superior Court Judges.	
State General Funds		\$158,976

25.100 Council of Superior Court Judges		Appropriation (HB 742)
<i>The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.</i>		
TOTAL STATE FUNDS		\$1,408,494
State General Funds		\$1,408,494
TOTAL PUBLIC FUNDS		\$1,408,494

Judicial Administrative Districts	Continuation Budget
<i>The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.</i>	
TOTAL STATE FUNDS	\$2,179,029
State General Funds	\$2,179,029
TOTAL PUBLIC FUNDS	\$2,179,029

26.1	Increase funds to restore FY2012 personnel reductions.	
State General Funds		\$36,102
26.2	Increase funds for operations that have been reduced from FY2009 to FY2012 as a result of budget reductions.	
State General Funds		\$66,239

26.100 Judicial Administrative Districts		Appropriation (HB 742)
<i>The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.</i>		
TOTAL STATE FUNDS		\$2,281,370
State General Funds		\$2,281,370
TOTAL PUBLIC FUNDS		\$2,281,370

Superior Court Judges	Continuation Budget
<i>The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i>	
TOTAL STATE FUNDS	\$55,388,265
State General Funds	\$55,388,265
TOTAL PUBLIC FUNDS	\$55,388,265

27.1	Increase funds to restore FY2012 personnel reductions.	
State General Funds		\$337,116
27.2	Increase funds to unfreeze the non-statutory Law Clerk positions and provide funds for two Law Clerks.	
State General Funds		\$111,975
27.3	Increase funds to restore the FY2012 reduction to travel funds associated with continuing judicial education.	
State General Funds		\$128,073
27.4	Increase funds to provide in-house continuing judicial education training for Superior Court Judges.	
State General Funds		\$102,600

27.100 Superior Court Judges		Appropriation (HB 742)
<i>The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i>		
TOTAL STATE FUNDS		\$56,068,029
State General Funds		\$56,068,029
TOTAL PUBLIC FUNDS		\$56,068,029

Section 10: Supreme Court

Supreme Court of Georgia

Continuation Budget

*The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

TOTAL STATE FUNDS	\$8,625,575
State General Funds	\$8,625,575
TOTAL AGENCY FUNDS	\$1,859,823
Sales and Services	\$1,859,823
Bar Applicant Fitness Board Fees	\$1,212,711
Bar Exam Administration per OCGA15-19-2	\$647,112
TOTAL PUBLIC FUNDS	\$10,485,398

28.1 Increase funds to provide salary parity between the Court of Appeals and Supreme Court staff attorneys.

State General Funds	\$66,520
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28.2 Increase funds to provide a Capital Case Docket Clerk.

State General Funds	\$79,427
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28.100 Supreme Court of GeorgiaAppropriation (HB 742)

*The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

TOTAL STATE FUNDS	\$8,771,522
State General Funds	\$8,771,522
TOTAL AGENCY FUNDS	\$1,859,823
Sales and Services	\$1,859,823
Bar Applicant Fitness Board Fees	\$1,212,711
Bar Exam Administration per OCGA15-19-2	\$647,112
TOTAL PUBLIC FUNDS	\$10,631,345

Section 32: Law, Department of

Law, Department of

Continuation Budget

*The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.*

TOTAL STATE FUNDS	\$16,657,075
State General Funds	\$16,657,075
TOTAL AGENCY FUNDS	\$269,940
Sales and Services	\$269,940
Sales and Services Not Itemized	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$37,105,382
State Funds Transfers	\$37,105,382
Agency to Agency Contracts	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,967,074
TOTAL PUBLIC FUNDS	\$54,032,397

228.1 Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.

State General Funds	\$265,146
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228.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$399,290
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228.3 Increase funds to reflect an adjustment in telecommunications expenses.

State General Funds	\$30,071
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228.4 Increase funds to reflect an adjustment in the workers' compensation premiums.

State General Funds	\$414
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<b>228.5</b>	<i>Reduce funds to reflect an adjustment in unemployment insurance premiums.</i>	
State General Funds		(\$8,051)
<b>228.6</b>	<i>Increase funds for general liability premiums.</i>	
State General Funds		\$54,678
<b>228.7</b>	<i>Increase funds to reflect an adjustment in PeopleSoft billings.</i>	
State General Funds		\$5,770
<b>228.8</b>	<i>Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.</i>	
State General Funds		(\$12,068)
<b>228.9</b>	<i>Increase funds for two time-limited attorney positions to handle the backlog of cases pertaining to Atlanta Public Schools.</i>	
State General Funds		\$205,282
<b>228.10</b>	<i>Increase funds for one position.</i>	
State General Funds		\$105,000

228.100 Law, Department of

Appropriation (HB 742)

<i>The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.</i>		
TOTAL STATE FUNDS		\$17,702,607
State General Funds		\$17,702,607
TOTAL AGENCY FUNDS		\$269,940
Sales and Services		\$269,940
Sales and Services Not Itemized		\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$37,105,382
State Funds Transfers		\$37,105,382
Agency to Agency Contracts		\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4		\$34,350,000
Legal Services - Dept. of Administrative Services Cases		\$1,967,074
TOTAL PUBLIC FUNDS		\$55,077,929

Medicaid Fraud Control Unit

Continuation Budget

<i>The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.</i>		
TOTAL STATE FUNDS		\$1,099,842
State General Funds		\$1,099,842
TOTAL FEDERAL FUNDS		\$3,597,990
State Medicaid Fraud Control Units CFDA93.775		\$3,597,990
TOTAL AGENCY FUNDS		\$2,111
Sales and Services		\$2,111
Sales and Services Not Itemized		\$2,111
TOTAL PUBLIC FUNDS		\$4,699,943

<b>229.1</b>	<i>Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.</i>	
State General Funds		\$5,358
<b>229.2</b>	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>	
State General Funds		\$25,870
<b>229.3</b>	<i>Increase funds to reflect an adjustment in telecommunications expenses.</i>	
State General Funds		\$1,948
<b>229.4</b>	<i>Increase funds to reflect an adjustment in the workers' compensation premiums.</i>	
State General Funds		\$27
<b>229.5</b>	<i>Reduce funds to reflect an adjustment in unemployment insurance premiums.</i>	
State General Funds		(\$522)
<b>229.6</b>	<i>Increase funds for general liability premiums.</i>	
State General Funds		\$3,543

<b>229.7</b> <i>Increase funds to reflect an adjustment in PeopleSoft billings.</i>	
State General Funds	\$374
<b>229.8</b> <i>Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.</i>	
State General Funds	(\$782)

<b>229.100 Medicaid Fraud Control Unit</b>		<b>Appropriation (HB 742)</b>
<i>The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.</i>		
TOTAL STATE FUNDS		\$1,135,658
State General Funds		\$1,135,658
TOTAL FEDERAL FUNDS		\$3,597,990
State Medicaid Fraud Control Units CFDA93.775		\$3,597,990
TOTAL AGENCY FUNDS		\$2,111
Sales and Services		\$2,111
Sales and Services Not Itemized		\$2,111
TOTAL PUBLIC FUNDS		\$4,735,759

Section 36: Public Defender Standards Council, Georgia

Public Defender Standards CouncilContinuation Budget

*The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

TOTAL STATE FUNDS	\$5,924,096
State General Funds	\$5,924,096
TOTAL AGENCY FUNDS	\$340,000
Interest and Investment Income	\$340,000
Clerk's and Sheriff's Trust Accounts	\$340,000
TOTAL PUBLIC FUNDS	\$6,264,096

<b>246.1</b> <i>Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.</i>	
State General Funds	\$70,825
<b>246.2</b> <i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>	
State General Funds	\$102,481
<b>246.3</b> <i>Reduce funds to reflect an adjustment in telecommunications expenses.</i>	
State General Funds	\$9,545
<b>246.4</b> <i>Increase funds to reflect an adjustment in the workers' compensation premiums.</i>	
State General Funds	\$11,866
<b>246.5</b> <i>Reduce funds to reflect an adjustment in unemployment insurance premiums.</i>	
State General Funds	(\$42)
<b>246.6</b> <i>Increase funds for general liability premiums.</i>	
State General Funds	\$2,123
<b>246.7</b> <i>Increase funds to reflect an adjustment in PeopleSoft billings.</i>	
State General Funds	\$434
<b>246.8</b> <i>Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.</i>	
State General Funds	(\$7,036)
<b>246.9</b> <i>Reduce funds for personnel due to attrition.</i>	
State General Funds	(\$98,707)
<b>246.10</b> <i>Reduce funds for operations.</i>	
State General Funds	(\$10,089)

<b>246.100 Public Defender Standards Council</b>		<b>Appropriation (HB 742)</b>
<i>The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.</i>		
TOTAL STATE FUNDS		\$6,005,496
State General Funds		\$6,005,496



TOTAL AGENCY FUNDS	\$340,000
Interest and Investment Income	\$340,000
Clerk's and Sheriff's Trust Accounts	\$340,000
TOTAL PUBLIC FUNDS	\$6,345,496

Public Defenders

Continuation Budget

*The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

TOTAL STATE FUNDS	\$32,755,019
State General Funds	\$32,755,019
TOTAL PUBLIC FUNDS	\$32,755,019

247.1	Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	
State General Funds		\$399,031
247.2	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	
State General Funds		\$580,727
247.3	Increase funds to reflect an adjustment in telecommunications expenses.	
State General Funds		\$5,140
247.4	Increase funds to reflect an adjustment in the workers' compensation premiums.	
State General Funds		\$67,238
247.5	Reduce funds to reflect an adjustment in unemployment insurance premiums.	
State General Funds		(\$238)
247.6	Increase funds for general liability premiums.	
State General Funds		\$12,032
247.7	Increase funds to reflect an adjustment in PeopleSoft billings.	
State General Funds		\$2,457
247.8	Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	
State General Funds		(\$39,873)
247.9	Reduce funds to the opt-out circuits to match the agency-wide reduction.	
State General Funds		(\$4,578)
247.10	Increase funds for additional expenses associated with conflict cases.	
State General Funds		\$565,070

247.100 Public Defenders

Appropriation (HB 742)

*The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

TOTAL STATE FUNDS	\$34,342,025
State General Funds	\$34,342,025
TOTAL PUBLIC FUNDS	\$34,342,025